Attachment 2: The preferred programme

Service uplifts over time

<u>Today</u> 20 P-TPH / 12 OP-TPH



- Britomart, Twin-tracking the western line and introduction of Electric Trains.
- Significant growth from 2m to 20m passenger boardings per annum over 20+ years.

KiwiRail 差

Legend:

Passenger Peak Trains Per Hour (P-TPH) / Off Peak Trains Per Hour (OP-TPH)

Additional Major Infrastructure in preferred programme (illustrative)

Post CRL 36 P-TPH / 20 OP-TPH



- Opening of CRL and Wiri 3rd tracking
- Forecasted growth to 42m boardings per annum.
- Passenger trains a mix of 3 and 6 car
- Freight growth

Preferred Programme – 2051 48 P-TPH / 38 OP-TPH



- Addressing network constraints for freight and passengers beyond CRL (West and South)
- Forecasted growth to more than 76m boardings per annum extending passenger trains all 6 car with express 9 car and removal of level crossings.
- Forecasted more than tripling of the current freight task extending trains from 750 to over 1000m

* Train timetables are indicative and will be approved through the operational timetabling committee